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DELIVERED ELECTRONICALLY

April 28, 2022

Mr. Eric Miller, SVP and General Counsel
The University of Vermont Medical Center
462 Shelburne Road, Suite 301
Burlington, VT 05401

RE: Docket No. GMCB-001-17con, Expansion of Epic to The University of Vermont Health Network—Home Health and Hospice, Inc., Project Cost: \$7.2 Million Capital Expenses and \$5.9 Million in Net Annual Operating Expenses.

Dear Mr. Miller:

Thank you for your responses to questions for the above referenced project. Please provide the following information.

1. In a table format, for UVMHN Epic System for (a) Staffing Offsets and (b) Legacy System Offsets, provide (side by side) the original projected annual budgeted offset amounts for (a) and (b) and the actual offset amounts for (a) and (b) and the variance for each expressed as a dollar amount and a percentage, plus/minus, for each facility (UVMHC, CVMC, PMH, CVPH, AHMC and EHC) for FY 2018, FY 2019, FY 2020, FY 2021.

In responding, restate the question in bold font and respond in unbolded font. Send an electronic copy to me at donna.jerry@vermont.gov and one hard copy (three-hole punched) with a Verification Under Oath to my attention at the Green Mountain Care Board, 144 State Street, Montpelier, Vermont 05602.

If you have any questions, please do not hesitate to contact me at 802-760-8162.

Sincerely,

s/ Donna Jerry
Senior Health Policy Analyst
Green Mountain Care Board

cc. Laura Beliveau
Staff Attorney

